

TOWN OF BILLERICA

FINAL WARRANT



ANNUAL SPRING TOWN MEETING

**Annual Spring Town Meeting
Tuesday, May 6, 2014 at 7:30 PM**

At

Billerica Town Hall Auditorium

Article Number	Purpose	Value	Funding Source	Submitted by:	Finance Committee Recommendation
1	To Set Compensation of Elected Officials			Finance Committee	Recommends
2	To Hear Reports of Town Departments, Committees & Officers			Town Manager; authorized by BOS	Reserves Recommendation

Financial Articles

3	To Fund Collective Bargaining Agreement for IUPE Clerical Unit			Town Manager; authorized by BOS	Reserves Recommendation
4	To Fund Collective Bargaining Agreement for IAFF Civilian Fire Alarm Operators			Town Manager; authorized by BOS	Reserves Recommendation
5	To Fund Collective Bargaining Agreement for IAEP Police EMT's & Paramedics			Town Manager; authorized by BOS	Reserves Recommendation
6	To Fund Collective Bargaining Agreement for NEPBA Police Civilian Dispatchers			Town Manager; authorized by BOS	Reserves Recommendation
7	To Fund Collective Bargaining Agreement BMEA DPW Workers			Town Manager; authorized by BOS	Reserves Recommendation
8	To Fund Collective Bargaining Agreement for SEIU Local 888 Administrative Unit			Town Manager; authorized by BOS	Reserves Recommendation
9	To Fund Collective Bargaining Agreement for IAFF Firefighters			Town Manager; authorized by BOS	Reserves Recommendation
10	To Fund Collective Bargaining Agreement for NEPBA Police Officers – Group (A) Patrolmen			Town Manager; authorized by BOS	Reserves Recommendation
11	To Fund Collective Bargaining Agreement for NEPBA Police Officers – Group (B) Superior Officers			Town Manager; authorized by BOS	Reserves Recommendation
12	To Transfer Funds Between 2014 Budget Line Items	\$ 476,000		Town Manager; authorized by BOS	Reserves Recommendation
13	Fiscal Year 2015 Town and School Budget			BOS, Town Manager & FINCOM	Recommends
14	To Allow Town Manager and Finance Committee to Transfer Funds			Finance Committee	Recommends
15	To Fund Elementary Health Education and Coordinate School/Municipal Preventive Health Measures	\$180,000		School Committee	Reserves Recommendation
16	To Authorize Departmental Revolving Funds	\$1,180,000		Town Manager; authorized by BOS & School Cmtee	Recommends
17	To Fund a Niche Wall at the Fox Hill Cemetery	\$200,000		Town Manager; authorized by BOS	Recommends
18	To Purchase Water Valves	\$200,000		Town Manager; authorized by BOS	Recommends
19	To Fund Allen Road Improvements	\$1,300,000		Town Manager; authorized by BOS	Recommends
20	To Fund Areas 2 and 8 Construction of Wastewater Collection System	\$14,000,000		Town Manager; authorized by BOS	Recommends

Article Number	Purpose	Value	Funding Source	Submitted by:	Finance Committee Recommendation
21	To Reauthorize Unexpended Balances of Previous Warrant Articles	\$599,333		School Committee	Reserves Recommendation
22	To Match a Grant from the Commonwealth of Mass for Renovations and Improvements to the Peggy Hannon Rizza Complex	\$400,000		Recreation Commission	Reserves Recommendation
23	To Rescind Previous Borrowing Authorizations			Town Manager; authorized by BOS	Reserves Recommendation

Local Acceptance of State Statutes and Petition to General Court

24	Special Legislation Petition to Establish a Street Preservation Fee/Fund	This Article has been Withdrawn			
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By-Law Changes

25	To Amend the Zoning By-Laws to Establish a Medical Marijuana Overlay District			Planning Board	Reserves Recommendation
26	To Amend the Zoning Map to Establish Medical Marijuana Overlay Districts			Planning Board	Reserves Recommendation
27	To Amend the General By-Laws Regarding Medical Marijuana	This Article has been Withdrawn			
28	To Amend the Zoning By-Laws with Respect to Recycling Centers			Planning Board	Reserves Recommendation
29	To Amend Zoning By-Laws Regarding Signage	This Article has been Withdrawn			

Town Meeting Committees

30	To Amend the Terms of the High School Building Committee			High School Building Committee	Recommends
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Petitioner Articles

31	Petitioner Article			Petitioner	Reserves Recommendation
32	Petitioner Article			Petitioner	Recommends
33	Petitioner Article			Petitioner	Recommends
34	Petitioner Article			Petitioner	Reserves Recommendation

FINAL
WARRANT
2014 ANNUAL SPRING TOWN MEETING

Middlesex, ss.

To Any Constable in the Town of Billerica

Greetings,

You are hereby authorized and requested to notify and warn the inhabitants of said Town of Billerica qualified by law to vote in Elections and Town Affairs, to meet at the Maurice A. Buck Memorial Auditorium, Town Hall, 365 Boston Road, Billerica, MA on Tuesday, May 6, 2014 at 7:30 PM and subsequent Thursdays and Tuesdays until all of the business in the Warrant shall have been acted upon, then and there to vote on the following articles:

ARTICLE 1 - TO SET COMPENSATION OF ELECTED OFFICIALS

To see if the Town will vote to fix the compensation of the following six elected officers of the Town and determine any salary increase that shall become effective July 1, 2014; or act in relation thereto.

Selectmen, Chairman - \$2,000

Selectmen, Members - \$1,800

Town Clerk - \$99,955; or act in relation thereto.

Submitted by the Billerica Finance Committee

Finance Committee recommends approval.

Article 1 Explanation: In accordance with M.G.L. Chapter 41, Section 108, the salary and compensation of all elected officials shall be fixed annually by a vote of Town Meeting.

ARTICLE 2 - TO HEAR REPORTS OF TOWN DEPARTMENTS, COMMITTEES & OFFICERS

To see if the Town will vote to hear and act upon the reports of Town Departments, Committees and Officers; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee reserves recommendation.

Article 2 Explanation: In accordance with M.G.L. Chapter 40, Section 49, this article allows Town Meeting to hear and act upon reports submitted in the FY 2013 Annual Town Report.

ARTICLE 3 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IUPE CLERICAL UNIT

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and IUPE Clerical Unit (Independent Union of Public Employees); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee reserves recommendation.

Article 3 Explanation: This article seeks to fund a Collective Bargaining Agreement between the Town of Billerica and IUPE Clerical Unit (Independent Union of Public Employees).

ARTICLE 4 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IAFF CIVILIAN FIRE ALARM OPERATORS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and IAFF Civilian Fire Alarm Operators (International Association of Firefighters); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee reserves recommendation.

Article 4 Explanation: This article seeks to fund a Collective Bargaining Agreement between the Town of Billerica and IAFF Civilian Fire Alarm Operators (International Association of Firefighters).

ARTICLE 5 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IAEP POLICE EMT'S & PARAMEDICS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and IAEP Police EMT's & Paramedics (International Association of EMT's & Paramedics); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee reserves recommendation.

Article 5 Explanation: This article seeks to fund a Collective Bargaining Agreement between the Town of Billerica and IAEP Police EMT's & Paramedics (International Association of EMT's & Paramedics).

ARTICLE 6 - TO FUND COLLECTIVE BARGAINING AGREEMENT - NEPBA POLICE CIVILIAN DISPATCHERS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and NEPBA Police Civilian Dispatchers (New England Police Benevolent Association, Inc.); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee reserves recommendation.

Article 6 Explanation: This article seeks to fund a Collective Bargaining Agreement between the Town of Billerica and NEPBA Police Civilian Dispatchers (New England Police Benevolent Association, Inc.).

ARTICLE 7 - TO FUND COLLECTIVE BARGAINING AGREEMENT - BMEA DPW WORKERS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and BMEA DPW Workers (Billerica Municipal Employees Association); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee reserves recommendation.

Article 7 Explanation: This article seeks to fund a Collective Bargaining Agreement between the Town of Billerica and BMEA DPW Workers (Billerica Municipal Employees Association).

ARTICLE 8 - TO FUND COLLECTIVE BARGAINING AGREEMENT - SEIU LOCAL 888 ADMINISTRATIVE UNIT

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and SEIU Local 888 Administrative Unit (Service Employees International Union); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee reserves recommendation.

Article 8 Explanation: This article seeks to fund a Collective Bargaining Agreement between the Town of Billerica and SEIU Local 888 Administrative Unit (Service Employees International Union).

ARTICLE 9 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IAFF FIREFIGHTERS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and IAFF Firefighters (International Association of Firefighters); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee reserves recommendation.

Article 9 Explanation: This article seeks to fund a Collective Bargaining Agreement between the Town of Billerica and IAFF Firefighters (International Association of Firefighters).

ARTICLE 10 - TO FUND COLLECTIVE BARGAINING AGREEMENT - NEPBA POLICE OFFICERS - GROUP (A) PATROLMEN

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and the NEPBA (New England Police Benevolent Association, Inc.) Group (A) Patrolmen; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee reserves recommendation.

Article 10 Explanation: This article seeks to fund a Collective Bargaining Agreement between the Town of Billerica and NEPBA (New England Police Benevolent Association, Inc.) Group (A) Patrolmen.

ARTICLE 11 - TO FUND COLLECTIVE BARGAINING AGREEMENT - NEPBA POLICE OFFICERS - GROUP (B) SUPERIOR OFFICERS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and the NEPBA (New England Police Benevolent Association, Inc.) Group (B) Superior Officers; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee reserves recommendation.

Article 11 Explanation: This article seeks to fund a Collective Bargaining Agreement between the Town of Billerica and NEPBA (New England Police Benevolent Association, Inc.) Group (B) Superior Officers.

ARTICLE 12 - TRANSFER FUNDS BETWEEN 2014 BUDGET LINE ITEMS

To see if the Town will vote to transfer from available funds the sum of \$476,000 to amend various Fiscal Year 2014 budget line items; or act in relation thereto.

Transfer From:

91070-7052 County Retirement Assessment	\$155,000
44110-5110 Sewer Personnel	\$45,000
71070-7130 Temp Borrowing	<u>\$276,000</u>
	\$476,000

Transfer To:

54350-5280 Veterans Benefits	\$45,000
12330-5200 Town Manager Contract Services/Leases	\$8,000
19370-7036 Settled Union Contracts	\$223,000
44120-5400 Sewer Supplies & Expenses	\$45,000
91070-7052 OPEB Trust Contribution	<u>\$155,000</u>
	\$476,000

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee reserves recommendation.

Article 12 Explanation: This article is an annual article submitted to transfer money between line items to ensure that all line items are fully funded for the fiscal year. Fiscal Year 2014 requires the Town to move additional funding into the Veteran's Benefits line item, the Town Manager's Contract Services line item, various line items to retroactively fund settled union contracts and the Wastewater Supplies and expenses line item.

The Veterans Benefit Transfer is funding increased demand for Veteran's Benefits in the Town. The Town Manager's Contract Services transfer is funding additional services from the Towns Economic Development Consultant for the last two months of the year. The union contracts transfer is funding retroactive pay back to July 1, 2013 for six settled contracts. These are SEUI Department Heads, IUPE Clerical Union, IAFF Fire Alarm Operators, BMEA DPW Workers, NEPBA Police Dispatch and IEAP Police Paramedics and EMTs. The SEIU Local 888 Administrative Union settled for 2%-3%-2% over 3 years and gave up sick leave buyback for new employees. The remaining unions settled for 2%-2%-2% over three years. IAFF, NEPBA and IEAP agreed to eliminate sick leave buy back for new employees. The detailed changes will be provided for Town Meeting.

Money is being moved from salaries to supplies in the Wastewater Department to pay for increased demand for chemicals. These funds are available due to unfilled positions. Finally, money is being moved from the Retirement Assessment line item to contribute to the OPEB Trust Account. This money is savings realized from a discount in this year's assessment from Middlesex Retirement.

ARTICLE 13 - FISCAL YEAR 2015 TOWN AND SCHOOL BUDGET

To see if the Town of Billerica will vote to adopt, pursuant to Article 5 of the Billerica Home Rule Charter, the following proposed line item budget for fiscal year beginning July 1, 2014 and ending June 30, 2015. It is anticipated that \$83,594 will be transferred from the Hallenborg Rink Fund to fund a portion of the Debt Service Budget.

This budget was produced under the direction of the Board of Selectmen and represents a complete financial plan of all Town funds and activities that are subject to appropriation, including the budget as requested by the School Committee (Department Account #300-5100 - #300-5800) and provisions for a Reserve Fund (Account #13170-7063) administered by the Finance Committee.

The line item budget is arranged to show the actual expenditures for the current year and the proposed budget for the ensuing fiscal year. It is summarized by Town agency, function and/or program including any proposed capital expenditures. The Town Manager's detailed budget and all explanatory information are available to the Town Meeting Representatives and the general public for inspection in the Town Manager's Office, the Public Library and the Town Clerk's Office. The following budget, when considered by the Town Meeting shall first be subject to amendment, if any, as may be proposed by the Finance Committee; or act in relation thereto.

Submitted by the Board of Selectmen, Town Manager and Finance Committee

Finance Committee recommends approval.

	EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
122 - Board of Selectmen							
5110 Personnel	68,221	67,933	69,411	74,396	76,357	76,357	76,357
5190 Contractual Obligations	3,393	4,100	3,500	4,000	4,000	4,000	4,000
5400 Supplies & Expenses	1,000	1,000	205	1,000	1,000	1,000	1,000
5200 Contract Services/Leases	8,098	8,360	8,360	8,360	8,360	8,360	8,360
7044 NMCOG Assessment	9,862	9,863	10,492	11,000	11,026	11,026	11,026
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	90,574	91,256	91,968	98,756	100,743	100,743	100,743
123 - Town Manager							
5110 Personnel	348,101	361,240	366,648	383,198	400,062	400,062	400,062
5120 Permanent Part Time	15,517	9,034	17,299	18,760	21,110	21,110	21,110
5130 Overtime	-	-	-	-	-	-	-
5190 Contractual Obligations	4,909	6,004	6,737	7,087	7,787	7,787	7,787
5400 Supplies & Expenses	28,860	28,748	30,000	30,000	30,000	28,400	28,400
5200 Contract Services/Leases	1,000	-	-	1,000	46,000	46,000	46,000
7037 Comm. Plan./Proj./Tech. Asst.	2,300	5,152	5,300	5,000	5,000	5,000	5,000
7050 Pensions	475	475	475	475	475	475	475
7051 Emp. Medical Exams	65,000	83,804	85,000	85,000	85,000	85,000	85,000
7053 Prof. Training/Development	2,498	8,585	10,870	22,500	22,500	22,500	22,500
7061 Pr. Town Rep./TM Handouts	10,000	11,424	10,000	15,000	15,000	15,000	15,000
7064 Uniforms	-	-	-	-	-	-	-
7094 Assessment Center	-	-	-	-	-	-	-
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	478,660	514,466	532,329	568,020	632,934	631,334	631,334
125 - Systems Admin.							
5110 Personnel	115,906	47,061	75,319	78,121	82,155	82,155	82,155
5190 Contractual Obligations	4,270	1,827	-	-	-	-	-
5400 Supplies & Expenses	47,179	48,715	22,000	22,000	22,000	22,000	22,000
5200 Contract Services/Leases	364,565	353,669	344,480	351,750	413,900	413,900	413,900
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	531,920	451,272	441,799	451,871	518,055	518,055	518,055
XXX - Water Billing							
5110 Personnel	-	211,293	-	-	-	-	-
5190 Contractual Obligations	-	6,943	-	-	-	-	-
5400 Supplies & Expenses	-	20,954	-	-	-	-	-
5200 Contract Services/Leases	-	51	-	-	-	-	-
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	-	239,241	-	-	-	-	-

	EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
129 - Cable Advisory Committee							
5120 Permanent Part Time	-	-	-	-	-	-	-
5400 Supplies & Expenses	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-
131 - Finance Committee							
5120 Permanent Part Time	380	771	666	1,000	1,000	1,000	1,000
5400 Supplies & Expenses	-	-	-	-	-	-	-
5200 Contract Services/Leases	526	785	676	1,600	1,600	1,600	1,600
7063 Reserve Fund	-	-	-	250,520	250,520	250,520	250,520
TOTAL	906	1,556	1,342	253,120	253,120	253,120	253,120
135 - Town Accountant							
5110 Personnel	187,777	191,599	202,816	205,124	213,411	213,411	213,411
5190 Contractual Obligations	5,697	5,697	5,697	7,681	7,681	7,681	7,681
5400 Supplies & Expenses	999	1,000	1,620	1,500	1,500	1,500	1,500
5200 Contract Services/Leases	670	642	350	500	500	500	500
7062 Town Audit	54,000	56,000	56,000	56,000	56,000	56,000	56,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	249,143	254,938	266,483	270,805	279,092	279,092	279,092
141 - Assessor							
5110 Personnel	260,094	306,048	343,426	356,053	403,796	373,528	373,528
5120 Permanent Part Time	-	1,125	1,500	1,500	1,500	1,500	1,500
5190 Contractual Obligations	5,846	5,965	6,623	10,186	10,186	10,186	10,186
5400 Supplies & Expenses	3,036	2,607	2,039	3,250	3,250	3,250	3,250
5200 Contract Services/Leases	66,883	68,595	67,597	77,750	44,250	35,750	35,750
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	335,859	384,340	421,185	448,739	462,982	424,214	424,214
145 - Treasurer/Collector							
5110 Personnel	416,176	385,749	536,521	550,272	572,215	447,582	447,582
5120 Permanent Part Time	20,409	20,409	46,758	58,885	60,356	20,409	20,409
5130 Overtime	-	-	-	-	-	-	-
5190 Contractual Obligations	12,877	11,534	17,195	15,942	14,367	8,417	8,417
5400 Supplies & Expenses	2,000	2,785	64,408	66,785	78,425	49,635	49,635
5200 Contract Services/Leases	40,000	74,957	91,280	97,184	97,454	92,554	92,554
5235 Tax Revenue Collection	100,000	84,863	93,937	50,000	50,000	50,000	50,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	591,462	580,298	850,098	839,068	872,817	668,597	668,597
161 - Town Clerk							
5110 Personnel	224,354	229,055	235,071	238,838	250,076	250,076	250,076
5190 Contractual Obligations	10,641	10,558	11,314	11,627	12,559	12,559	12,559
5400 Supplies & Expenses	1,245	710	914	1,360	1,360	1,360	1,360
5200 Contract Services/Leases	453	769	941	2,415	1,840	1,840	1,840
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	236,693	241,092	248,240	254,240	265,835	265,835	265,835

	EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
162 - Election Department							
5120 Permanent Part Time	40,181	26,888	52,780	17,740	52,220	52,220	52,220
5400 Supplies & Expenses	1,059	1,136	3,182	1,204	3,651	3,551	3,551
5200 Contract Services/Leases	42,164	33,776	71,476	27,732	50,920	50,920	50,920
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	83,404	61,799	127,437	46,676	106,791	106,691	106,691
163 - Board of Registrars							
5110 Personnel	42,654	43,434	44,118	44,634	33,893	33,893	33,893
5120 Permanent Part Time	2,722	2,723	2,762	2,763	2,763	2,763	2,763
5130 Overtime	-	-	-	-	-	-	-
5190 Contractual Obligations	2,143	2,327	2,927	2,927	600	600	600
5400 Supplies & Expenses	3,068	1,088	7,157	8,350	8,525	8,525	8,525
5200 Contract Services/Leases	3,643	2,254	2,791	3,125	3,125	3,125	3,125
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	54,230	51,826	59,755	61,799	48,906	48,906	48,906
171 - Conservation Commission							
5110 Personnel	139,847	109,423	157,764	163,087	170,327	170,327	170,327
5120 Permanent Part Time	-	-	-	-	-	-	-
5130 Overtime	389	114	846	2,460	2,576	2,576	2,576
5190 Contractual Obligations	1,600	-	9,240	10,240	11,104	11,104	11,104
5400 Supplies & Expenses	941	6,100	812	1,100	1,100	900	900
5200 Contract Services/Leases	4,669	6,444	17,501	1,200	1,300	1,300	1,300
7092 Beaver Dam Control	11,812	12,000	12,000	12,000	12,000	12,000	12,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	159,258	134,082	198,163	190,087	198,407	198,207	198,207
175 - Planning Board							
5110 Personnel	115,433	118,772	123,153	124,297	126,117	126,117	126,117
5120 Permanent Part Time	-	-	-	-	-	-	-
5130 Overtime	2,056	1,542	3,274	3,315	3,315	3,315	3,315
5190 Contractual Obligations	4,100	4,600	600	600	600	600	600
5400 Supplies & Expenses	772	814	680	1,500	1,500	1,500	1,500
5200 Contract Services/Leases	626	572	710	1,500	1,500	1,500	1,500
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	122,987	126,299	128,417	131,212	133,032	133,032	133,032
176 - Board of Appeals							
5110 Personnel	47,257	47,969	49,052	49,418	51,412	51,412	51,412
5120 Permanent Part Time	-	-	-	-	-	-	-
5130 Overtime	2,268	2,931	2,385	3,529	3,529	3,529	3,529
5190 Contractual Obligations	4,634	3,808	4,734	4,734	4,734	4,734	4,734
5400 Supplies & Expenses	591	752	752	752	752	752	752
5200 Contract Services/Leases	-	75	80	80	80	80	80
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	54,750	55,536	57,003	58,513	60,507	60,507	60,507

	EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
192 - Town Hall							
5110 Personnel	-	-	-	-	-	-	-
5190 Contractual Obligations	-	-	-	-	-	-	-
5400 Postage	97,692	105,424	97,072	100,858	100,858	100,858	100,858
5400 Custodial Supplies	3,967	2,883	3,236	4,000	4,000	4,000	4,000
5200 Supplies & Expenses	21,995	12,980	24,345	25,000	25,000	25,000	25,000
7059 Cleaning Services	-	-	-	-	-	-	-
5256 Utilities	192,348	191,343	192,000	192,000	192,000	192,000	192,000
7058 Building Maintenance	143,522	140,833	150,000	150,000	150,000	136,000	136,000
7055 Telephone	99,838	102,298	102,925	110,000	110,000	110,000	110,000
7065 Abandoned Buildings	-	3,000	3,000	3,000	3,000	3,000	3,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	559,362	558,761	572,578	584,858	584,858	570,858	570,858
691 - Historical Commission							
5400 Supplies & Expenses	50	50	-	50	50	50	50
5200 Contract Services/Leases	250	250	-	250	250	250	250
TOTAL	300	300	-	300	300	300	300
193 - Town Systemwide							
7080 Town Retirements	75,000	75,000	75,000	75,000	75,000	75,000	75,000
7095 Streetlights	260,000	260,000	260,000	260,000	260,000	260,000	260,000
7096 Legal	249,999	230,000	231,240	210,000	210,000	210,000	210,000
TOTAL	584,999	565,000	566,240	545,000	545,000	545,000	545,000
TOTAL GENERAL GOVERNMENT	4,134,507	4,312,061	4,563,037	4,803,064	5,063,379	4,804,491	4,804,491
210 - Police Department							
5110 Personnel	4,033,597	4,191,486	4,291,316	4,730,055	4,724,571	4,724,571	4,724,571
5120 Permanent Part Time	-	-	-	-	-	-	-
5130 Overtime	569,945	565,107	663,000	593,000	593,000	593,000	593,000
5190 Contractual Obligations	1,359,137	1,425,733	1,468,440	1,562,702	1,564,600	1,564,600	1,564,600
5400 Supplies & Expenses	384,901	375,254	376,801	444,050	448,750	448,750	448,750
5256 Utilities	-	-	-	-	-	-	-
5200 Contract Services/Leases	85,660	97,000	87,521	116,100	123,600	123,600	123,600
5800 Capital Outlay	126,296	100,500	173,984	140,000	148,000	148,000	148,000
TOTAL	6,559,536	6,755,080	7,061,062	7,585,907	7,602,521	7,602,521	7,602,521
220 - Fire Department							
5110 Personnel	4,529,308	4,747,002	4,968,918	5,150,586	5,088,072	5,088,072	5,088,072
5120 Permanent Part Time	13,177	16,552	17,375	18,987	38,067	38,067	38,067
5130 Overtime	528,200	552,066	611,167	602,000	602,000	602,000	602,000
5190 Contractual Obligations	827,383	904,866	944,586	994,189	996,596	996,596	996,596
5400 Supplies & Expenses	270,708	316,975	334,016	373,600	382,600	382,600	382,600
5200 Contract Services/Leases	106,807	106,021	98,638	115,558	130,479	130,479	130,479
5256 Utilities	81,066	72,613	79,477	84,500	84,500	84,500	84,500
5800 Capital Outlay	-	25,000	-	-	-	-	-
TOTAL	6,356,649	6,741,095	7,054,177	7,339,420	7,322,314	7,322,314	7,322,314

	EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
231 - Ambulance							
5110 Personnel	660,291	653,666	660,958	669,180	715,987	715,987	715,987
5120 Permanent Part Time	1,181	5,000	8,456	10,000	10,000	10,000	10,000
5130 Overtime	168,738	149,457	138,963	180,000	180,000	180,000	180,000
5190 Contractual Obligations	88,194	174,575	89,000	83,122	102,579	102,579	102,579
5400 Supplies & Expenses	55,495	66,595	76,346	74,800	77,800	77,800	77,800
5200 Contract Services/Leases	64,750	76,707	94,812	99,300	105,800	105,800	105,800
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	1,038,649	1,125,999	1,068,535	1,116,402	1,192,166	1,192,166	1,192,166
241 - Building Department							
5110 Personnel	270,853	313,166	319,703	331,038	326,047	326,047	326,047
5120 Permanent Part Time	117,307	90,715	101,587	95,816	105,654	105,654	105,654
5130 Overtime	10,149	4,227	9,925	10,000	10,000	10,000	10,000
5190 Contractual Obligations	34,077	27,983	33,919	34,142	34,142	34,142	34,142
5400 Supplies & Expenses	6,330	5,360	5,840	6,400	6,400	6,600	6,600
5200 Contract Services/Leases	4,705	5,588	4,624	5,675	5,675	4,375	4,375
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	443,421	447,039	475,598	483,071	487,918	486,818	486,818
244 - Sealer Weights and Measures							
5120 Permanent Part Time	-	-	-	-	-	-	-
5400 Supplies & Expenses	350	500	350	500	-	-	-
5200 Contract Services/Leases	7,150	7,150	7,150	7,150	10,000	10,000	10,000
TOTAL	7,500	7,650	7,500	7,650	10,000	10,000	10,000
291 - Emergency Management							
5110 Personnel	10,420	10,575	10,814	10,895	10,895	10,895	10,895
5400 Supplies & Expenses	6,000	6,000	6,000	10,000	10,000	10,000	10,000
5190 Contractual Obligations	2,900	3,400	2,724	3,400	3,600	3,600	3,600
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	19,320	19,975	19,538	24,295	24,495	24,495	24,495
292 - Animal Control							
5110 Personnel	51,351	52,728	53,813	54,426	45,554	45,554	45,554
5120 Permanent Part Time	16,556	18,061	21,391	21,518	21,601	21,601	21,601
5130 Overtime	-	-	-	-	10,000	10,000	10,000
5190 Contractual Obligations	1,650	2,505	2,700	3,250	750	750	750
5400 Supplies & Expenses	1,101	791	1,098	1,100	3,500	3,500	3,500
5200 Contract Services/Leases	1,206	1,213	1,575	2,000	3,000	3,000	3,000
5256 Utilities	4,688	5,088	5,582	6,000	6,000	6,000	6,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	76,552	80,385	86,159	88,294	90,405	90,405	90,405

	EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
510 - Board of Health							
5110 Personnel	236,539	240,420	247,263	251,883	253,703	253,703	253,703
5120 Permanent Part Time	29,822	29,994	32,983	33,455	33,455	33,455	33,455
5130 Overtime	5,676	6,686	7,269	3,500	3,500	3,500	3,500
5190 Contractual Obligations	26,596	24,118	24,033	26,234	26,234	26,234	26,234
5400 Supplies & Expenses	2,867	2,895	2,869	2,895	2,895	2,895	2,895
5200 Contract Services/Leases	5,372	4,932	6,970	9,576	9,576	8,576	8,576
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	306,872	309,045	321,387	327,543	329,363	328,363	328,363
TOTAL PUBLIC SAFETY	14,808,499	15,486,269	16,093,956	16,972,582	17,059,182	17,057,082	17,057,082
410 - Engineering							
5110 Personnel	374,181	329,144	336,123	406,284	401,805	401,805	401,805
5130 Overtime	4,382	2,255	10,224	14,500	15,500	15,500	15,500
5190 Contractual Obligations	9,050	6,500	7,066	33,093	10,700	10,700	10,700
5400 Supplies & Expenses	7,394	7,225	7,178	7,400	7,400	7,000	7,000
5200 Contract Services/Leases	22,746	21,048	21,118	21,800	22,750	22,750	22,750
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	417,753	366,172	381,709	483,077	458,155	457,755	457,755
421 - Public Works Administration							
5110 Personnel	433,075	446,202	461,598	470,188	673,200	673,200	673,200
5120 Permanent Part Time	-	-	-	-	200,145	200,145	200,145
5130 Overtime	-	-	-	-	-	-	-
5190 Contractual Obligations	18,159	13,044	13,044	17,154	23,104	23,104	23,104
5400 Supplies & Expenses	1,427	1,835	2,050	2,500	2,500	19,900	19,900
5200 Contract Services/Leases	8,759	8,779	11,444	14,500	14,500	17,900	17,900
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	461,420	469,861	488,136	504,342	913,449	934,249	934,249
422 - Highway Department							
5110 Personnel	733,379	716,970	760,853	828,380	814,041	814,041	814,041
5130 Overtime Regular	58,068	54,499	39,342	55,426	55,426	55,426	55,426
5150 Temporary/Seasonal	37,646	49,014	35,218	82,320	-	-	-
5190 Contractual Obligations	46,213	70,022	29,075	65,483	27,700	27,700	27,700
5400 Supplies & Expenses	419,577	500,717	519,576	519,577	522,077	521,677	521,677
5200 Contract Services/Leases	291,843	240,204	219,617	291,843	291,843	291,843	291,843
5256 Utilities	29,250	26,377	29,189	29,250	29,250	29,250	29,250
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	1,615,976	1,657,803	1,632,870	1,872,279	1,740,337	1,739,937	1,739,937
423 - Snow and Ice							
5131 Snow Overtime	141,487	64,936	165,218	70,000	70,000	70,000	70,000
5278 Snow and Sand Expenses	350,001	369,482	909,185	350,000	350,000	350,000	350,000
TOTAL	491,488	434,418	1,074,403	420,000	420,000	420,000	420,000
433 - Solid Waste							
5285 Solid Waste	3,105,142	3,157,100	3,307,538	3,060,496	3,081,652	3,081,652	3,081,652
TOTAL	3,105,142	3,157,100	3,307,538	3,060,496	3,081,652	3,081,652	3,081,652

	EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
441 - Sewer Department							
5110 Personnel	1,040,918	1,076,670	1,081,089	1,147,881	1,079,460	1,079,460	1,079,460
5150 Temporary/Seasonal	10,759	11,156	128,758	13,173	-	-	-
5130 Overtime	163,604	124,430	10,129	130,000	70,000	70,000	70,000
5190 Contractual Obligations	68,401	50,506	49,397	120,339	78,639	78,639	78,639
5400 Supplies & Expenses	497,671	460,936	472,721	427,300	528,800	528,300	528,300
5200 Contract Services/Leases	850,429	830,092	746,338	807,500	854,500	844,500	844,500
5256 Utilities	551,884	464,004	432,937	390,000	364,000	364,000	364,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	3,183,666	3,017,794	2,921,369	3,036,193	2,975,399	2,964,899	2,964,899
450 - Water Division							
5110 Personnel	1,145,981	1,091,129	1,064,788	1,126,674	1,128,537	1,128,537	1,128,537
5120 Permanent Part Time	80,719	47,040	84,175	85,827	87,286	87,286	87,286
5130 Overtime	274,895	297,000	291,926	317,000	317,000	317,000	317,000
5132 Flushing Program	33,880	27,450	83,202	159,450	159,450	159,450	159,450
5150 Temporary/Seasonal	-	15,120	-	15,120	-	-	-
5190 Contractual Obligations	92,328	53,409	55,169	56,309	86,826	86,826	86,826
5400 Supplies & Expenses	1,186,560	1,250,737	1,027,755	911,875	1,018,109	983,109	983,109
5200 Contract Services/Leases	256,746	253,669	246,885	305,695	342,655	342,655	342,655
5256 Utilities	551,884	546,801	568,921	653,000	653,000	623,000	623,000
5800 Capital Outlay	-	-	-	-	8,828	-	-
TOTAL	3,622,993	3,582,355	3,422,821	3,630,950	3,801,691	3,727,863	3,727,863
491 - Cemetery Parks/Trees							
5110 Personnel	357,398	355,083	361,485	433,288	425,404	425,404	425,404
5120 Permanent Part Time	32,707	38,957	15,709	49,585	-	-	-
5130 Overtime	62,079	93,106	66,467	85,000	85,000	85,000	85,000
5190 Contractual Obligations	13,002	11,762	13,740	17,124	17,424	17,424	17,424
5400 Supplies & Expenses	43,316	52,189	50,130	57,100	59,600	59,325	59,325
7093 Mosquito Control	10,125	10,800	10,980	21,600	21,600	21,600	21,600
5200 Contract Services/Leases	42,646	52,188	53,365	72,180	72,180	72,180	72,180
5256 Utilities	12,292	8,095	9,748	14,070	14,070	14,070	14,070
5800 Capital Outlay	-	-	-	-	-	-	-
5100 Perpetual Care	-	-	-	-	-	-	-
TOTAL	573,565	622,181	581,624	749,947	695,278	695,003	695,003
TOTAL PUBLIC WORKS	13,472,003	13,307,683	13,810,470	13,757,284	14,085,961	14,021,358	14,021,358

	EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
300 - Billerica Public Schools							
5160 Professional Salaries	36,892,820	37,492,821	37,492,821	41,523,303	44,320,259	44,320,259	44,320,259
5170 Clerical Salaries							
5180 Other Salaries							
5400 Supplies & Expenses	1,661,881	1,661,881	1,661,881	1,763,843	1,796,017	1,796,017	1,796,017
5200 Contract Services/Leases	9,607,709	9,607,709	9,607,709	9,250,170	8,146,040	8,146,040	8,146,040
5256 Utilities	1,676,592	1,676,592	1,676,592	1,376,592	1,351,592	1,351,592	1,351,592
5800 Capital Outlay	277,352	277,352	277,352	277,592	277,352	277,352	277,352
TOTAL	50,116,354	50,716,355	50,716,355	54,191,260	55,891,260	55,891,260	55,891,260
310 - Shawsheen Technical School							
5300 Operating Costs	6,635,759	6,505,060	6,505,060	7,703,613	8,289,987	8,289,987	8,289,987
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	6,635,759	6,505,060	6,505,060	7,703,613	8,289,987	8,289,987	8,289,987
TOTAL PUBLIC EDUCATION	56,752,113	57,221,415	57,221,415	61,894,873	64,181,247	64,181,247	64,181,247
610 - Public Library							
5110 Personnel	466,363	516,211	513,265	595,012	621,472	621,472	621,472
5120 Permanent Part Time	488,904	437,391	437,881	385,470	414,780	414,780	414,780
5190 Contractual Obligations	36,801	33,434	25,630	25,992	28,376	28,376	28,376
5400 Supplies & Expenses	179,116	183,946	191,599	201,000	201,000	201,000	201,000
5200 Contract Services/Leases	56,034	56,300	55,996	61,655	61,655	61,655	61,655
7059 Cleaning Service	15,018	14,877	15,820	16,000	18,528	18,528	18,528
5256 Utilities	74,075	75,599	76,696	76,800	76,800	76,800	76,800
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	1,316,311	1,317,758	1,316,887	1,361,929	1,422,611	1,422,611	1,422,611
630 - Recreation Department							
5110 Personnel	212,137	180,793	182,799	185,590	193,101	193,101	193,101
5120 Permanent Part Time	62,195	93,896	96,938	106,649	98,000	98,000	98,000
5190 Contractual Obligations	7,393	7,793	9,043	9,293	6,793	6,793	6,793
5400 Supplies & Expenses	12,074	12,040	11,832	12,080	12,080	11,080	11,080
5200 Contract Services/Leases	44,210	40,490	40,233	40,660	49,160	40,660	40,660
5256 Utilities	10,868	9,049	9,922	10,000	10,000	10,000	10,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	348,877	344,060	350,767	364,272	369,134	359,634	359,634
690 - Civic Events/Organizations							
7067 VFW-P, DAV, VFW-S	800	600	600	800	800	800	600
7068 Memorial Day/Homcoming	7,712	8,184	8,500	8,500	8,500	8,500	8,500
7097 Family First Night	5,000	4,950	5,000	5,000	5,000	5,000	5,000
7098 350th Celebration	-	-	-	-	-	-	-
7076 Middlesex Canal	1,500	1,484	1,500	1,500	1,500	1,500	1,500
7077 Beautification	1,000	947	1,000	1,000	1,000	1,000	1,000
7084 Scholarship Account	4,240	4,240	4,600	4,600	4,600	4,600	4,600
TOTAL	20,252	20,405	21,200	21,400	21,400	21,200	21,200
TOTAL LIBRARY & RECREATION	1,685,440	1,682,223	1,688,854	1,747,601	1,813,145	1,803,645	1,803,445

	EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
543 - Veterans Services							
5110 Personnel	112,980	114,980	116,811	118,141	120,137	120,137	120,137
5190 Contractual Obligations	8,708	8,708	7,934	9,034	9,034	9,034	9,034
5400 Supplies & Expenses	1,983	2,896	2,555	4,710	4,710	4,710	4,710
5200 Contract Services/Leases	1,059	1,285	1,451	1,285	1,285	1,285	1,285
5280 Veterans Benefits	445,000	515,000	516,297	515,000	515,000	515,000	515,000
TOTAL	569,730	642,869	645,048	648,170	650,166	650,166	650,166
541 - Council on Aging							
5110 Personnel	184,142	191,269	176,917	179,899	187,608	187,608	187,608
5120 Permanent Part Time	9,799	10,681	10,835	16,005	16,005	16,005	16,005
5190 Contractual Obligations	7,395	7,593	4,877	3,599	3,599	3,599	3,599
5400 Supplies & Expenses	11,558	14,150	12,999	13,500	41,241	39,241	39,241
5200 Contract Services/Leases	46,945	44,352	46,838	51,291	24,750	24,750	24,750
5256 Utilities	39,883	35,640	34,979	42,890	41,690	41,690	41,690
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	299,722	303,685	287,445	307,184	314,893	312,893	312,893
561 - Commission on Disabilities							
5400 Supplies & Expenses	100	100	-	100	200	200	200
5200 Contract Services/Leases	100	100	-	100	-	-	-
TOTAL	200	200	-	200	200	200	200
563 - Housing Partnership							
5150 Temporary/Seasonal	-	-	-	-	-	-	-
5400 Supplies & Expenses	-	500	-	500	500	500	-
TOTAL	-	500	-	500	500	500	-
TOTAL HUMAN SERVICES	869,652	947,254	932,493	956,054	965,758	963,759	963,259
720 - Capital	-						
7150 Equipment		385,729	834,140	500,000	500,000	500,000	500,000
7140 Contracts		-	496,280	500,000	500,000	500,000	500,000
TOTAL	-	385,729	1,330,420	1,000,000	1,000,000	1,000,000	1,000,000

	EXPENDED FY2011	EXPENDED FY2012	EXPENDED FY2013	BUDGETED FY2014	DEPT REQ FY2015	TOWN MGR FY2015	FIN COM FY2015
710 - Debt and Interest							
7150 Debt Principal - Town	4,426,632	5,845,172	5,345,720	5,024,887	4,796,932	4,796,932	4,796,932
7140 Debt Principal - School	540,000	535,000	680,000	650,000	655,000	655,000	655,000
7550 Debt Interest - Town	1,285,078	1,444,493	1,536,402	1,453,396	1,307,815	1,307,815	1,307,815
7160 Debt Interest - School	240,757	229,764	282,982	264,245	244,869	244,869	244,869
7580 New Debt - Town Interest	540,186	192,294	-	101,886	-	-	-
7130 Temporary Borrowing - Town	253,220	420,000	372,437	416,500	420,000	420,000	420,000
7140 Temporary Borrowing - School	-	-	-	-	-	-	-
7170 New Debt - School Interest	-	-	-	26,057	-	-	-
7180 New Debt - Town Principal	797,000	399,566	-	177,000	-	-	-
7570 New Debt - School Principal	-	-	-	40,000	-	-	-
7170 New Debt - Town Interest	-	-	-	-	-	-	-
75XX Parker Debt Exclusion - Principal	-	-	-	1,500,000	1,500,000	1,500,000	1,500,000
75XX Parker Debt Exclusion - Interest	-	-	-	448,506	412,363	412,363	412,363
TOTAL	8,082,873	9,066,289	8,217,541	10,102,477	9,336,979	9,336,979	9,336,979
910 - Town/School Shared Costs							
7010 Bldg/Auto/Liab Insurance	946,127	897,603	864,930	1,020,000	1,020,000	1,020,000	1,020,000
7012 Health Insurance	12,575,000	12,626,640	12,226,640	12,226,640	12,526,640	12,526,640	12,526,640
7020 Workers' Compensation	449,678	443,470	521,925	666,000	666,000	666,000	666,000
7030 Unemployment Comp.	90,251	99,617	93,434	100,000	100,000	100,000	100,000
7042 Medicare	737,706	773,096	863,689	775,000	775,000	775,000	775,000
7052 County Retirement Assessment	6,898,125	7,568,961	8,085,947	8,153,848	8,541,268	8,541,268	8,541,268
7052 OPEB Trust Contribution	-	-	-	255,536	-	-	-
TOTAL	21,696,887	22,409,387	22,656,565	23,197,024	23,628,908	23,628,908	23,628,908
TOTAL TOWN & SCHOOL SHARED COSTS	29,779,760	31,861,405	32,204,526	34,299,501	33,965,887	33,965,887	33,965,887
SUMMARY							
General Government	4,134,507	4,312,061	4,563,037	4,803,064	5,063,379	4,804,491	4,804,491
Public Safety	14,808,499	15,486,269	16,093,956	16,972,582	17,059,182	17,057,082	17,057,082
Public Works	13,472,003	13,307,683	13,810,470	13,757,284	14,085,961	14,021,358	14,021,358
Public Education	56,752,113	57,221,415	57,221,415	61,894,873	64,181,247	64,181,247	64,181,247
Library and Recreation	1,685,440	1,682,223	1,688,854	1,747,601	1,813,145	1,803,645	1,803,445
Human Services	869,652	947,254	932,493	956,054	965,759	963,759	963,259
Town/School Shared Costs	29,779,760	31,861,405	32,204,526	34,299,501	33,965,887	33,965,887	33,965,887
TOTAL	121,501,974	124,818,311	126,514,751	134,430,959	137,134,560	136,797,469	136,796,769

ARTICLE 14 - TO ALLOW TOWN MANAGER AND FINANCE COMMITTEE TO TRANSFER FUNDS

To see if the Town will vote to allow the Town Manager, upon the request of a Department Head, Board or Commission, to make a transfer of funds between budget line items not-to-exceed a difference of \$5,000 from the amount voted at Town Meeting per line item for the Fiscal Year 2015, with the exclusion of the travel accounts within the same department. Transfers within department line items in excess of \$5,000 for Fiscal Year 2015 must be approved by the Finance Committee. A written report from the Town Manager on all transfers of \$5,000 and under must be provided to the Finance Committee on the first Tuesday of each month; or act in relation thereto.

Submitted by the Finance Committee

Finance Committee recommends approval.

Article 14 Explanation: This article gives the Town Manager the authority to transfer funds between budget line items within a particular department, not-to-exceed \$5,000 per fiscal year. If the amount exceeds \$5,000, the article gives the authority to make such a transfer with the Finance Committee's approval.

ARTICLE 15 - TO FUND ELEMENTARY HEALTH EDUCATION AND COORDINATE SCHOOL/MUNICIPAL PREVENTATIVE HEALTH MEASURES

To see if the Town of Billerica will vote to raise and appropriate the sum of \$180,000 to implement Elementary Health Education in the Billerica Public Schools and to coordinate School/Municipal Preventative Health Measures; or act in relation thereto.

Submitted by the Billerica School Committee

Finance Committee reserves recommendation.

Article 15 Explanation: This article seeks to fund three (3) health educators at the elementary level and one (1) part-time position that both coordinates the health education program for the youth of Billerica and leads the town-wide substance abuse prevention efforts.

By creating these positions, the larger Billerica community will benefit from ensuring the actualization of the vision for children created by the Billerica Substance Abuse Prevention Committee:

We envision in Billerica a community that embraces healthy choices, healthy lifestyles, and healthy decisions so its families and children may enjoy the peace and prosperity that accompanies a substance abuse free society.

The primary purpose of these positions will be to increase awareness, promote education, and provide resources to the Billerica community in order to promote healthy choices and to help reduce community-wide substance abuse problems in Billerica. The cost breakdown is as follows:

\$150,000 for three (3) elementary health educators
\$30,000 for one (1) part-time comprehensive health coordinator

ARTICLE 16 - TO AUTHORIZE DEPARTMENTAL REVOLVING FUNDS

To see if the Town will vote to authorize revolving funds for certain Town departments under M.G.L. Chapter 44, Section 53E^{1/2} for the Fiscal Year beginning July 1, 2014 as follows; or act in relation thereto.

<u>REVOLVING FUND</u>	<u>AUTHORIZED TO SPEND FUND</u>	<u>REVENUE SOURCE</u>	<u>USE OF FUND</u>	<u>FISCAL YEAR 15 SPENDING LIMIT</u>
Wetlands By-Law	Town Manager	Fees from Wetland By-Law	Enforcement of Wetland By-Law	\$30,000
COA Programs	COA Director	Fees from Senior Center Programs	Support of the Senior Center Programs	\$60,000
BEAM Program	School Superintendent	Revenues from Medicaid and Health Insurance	Support of BEAM Program	\$850,000
Respite Care Program	COA Director	Fees from Respite Care Program	Support of Respite Care Program	\$120,000
Backflow Prevention	DPW Director	Fees for Backflow Prevention Inspections	Backflow Prevention Program	\$120,000
TOTAL:				\$1,180,000

Submitted by the Town Manager; authorized by the Board of Selectmen and Billerica School Committee

Finance Committee recommends approval.

Article 16 Explanation: Revolving Funds are allowed under M.G.L. Chapter 44, Section 53E ½. Under the statute, Town Meeting must authorize use of the above noted Revolving Funds each year.

ARTICLE 17 - TO FUND A NICHE WALL AT THE FOX HILL CEMETERY

To see if the Town will vote to fund from the Cemetery Sale of Lots the amount of \$200,000 for costs associated with the construction of a Niche Wall at the Fox Hill Cemetery; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 17 Explanation: With cremation rates increasing in the past few years, about 35% of the burials at the Fox Hill Cemetery are cremated remains. Building a Niche Wall will provide a better way of managing burials at the Cemetery and will also minimize land use.

ARTICLE 18 - TO PURCHASE WATER VALVES

To see if the Town will vote to appropriate from Water Conservation Funds the amount of \$200,000 to purchase water valves; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 18 Explanation: Valve replacement will minimize the inconvenience during water breaks by shutting off water to smaller areas. Most of the 4,716 valves in the water distribution system are old, some are frozen in place and others don't get a complete shutdown.

ARTICLE 19 - TO FUND ALLEN ROAD IMPROVEMENTS

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds a sum of money to fund \$1,300,000 for the following Allen Road Improvements:

Water	\$660,000
Dry Sewer	\$640,000
	\$1,300,000

and to authorize the Board of Selectmen to acquire, accept as a gift or take by eminent domain permanent and or temporary easement for public utilities, the construction and maintenance of Allen Road Project and that the Board of Selectmen may take any other action necessary to carry out this project; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 19 Explanation: Allen road is scheduled for reconstruction in the Spring of 2015. In October 2014 the MASS DOT will advertise the project and will be out to bid. The water improvement at Allen and Boston Road is needed prior to construction. In addition, Allen Road is scheduled for sewer in the next few years, therefore installing a dry sewer line will prevent the Town from excavating on new pavement in the future.

ARTICLE 20 - TO FUND AREAS 2 AND 8 CONSTRUCTION OF WASTEWATER COLLECTION SYSTEM

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds from the Massachusetts Water Pollution Abatement Trust, the sum of \$14,000,000 for the construction of Areas 2 and 8 Wastewater Collection System as detailed in the Comprehensive Wastewater Management Plan (CWMP) and Sanitary Sewer Overflow Abatement Plan; or act in relation thereto, including the adoption of the following vote:

Voted: That \$14,000,000 is appropriated for the purpose of financing the construction of Areas 2 and 8 Wastewater Collection System including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow \$14,000,000 and issue bonds or notes therefore under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that such bonds or notes shall be general obligations of the Town unless the Treasurer with the approval of the Selectmen determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended by St. 1998, c.78; that the Treasurer with the approval of the Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C, as most recently amended by St. 1998, c.78; and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 20 Explanation: Fall 2013 Town Meeting, Article 24, was approved for \$900K for design. This new article (Article 20) is to fund the construction of same project. This project has been approved for SRF (State Revolving Fund), therefore Town Meeting approval is required to secure the SRF (State Revolving Fund); otherwise the Town will lose the SRF (State Revolving Fund) and will have to reapply again.

ARTICLE 21 - TO REAUTHORIZE UNEXPENDED BALANCES OF PREVIOUS WARRANT ARTICLES

To see if the Town will vote to appropriate the unexpended balances of the following previously approved Town Meeting articles:

Article 13 from October 2011 Annual Town Meeting	\$182,381
Article 14 from October 2011 Annual Town Meeting	\$186,702
Article 29 from October 2010 Annual Town Meeting	\$230,250

to fund the Billerica School Capital Plan; or act in relation thereto.

Submitted by the Billerica School Committee

Finance Committee reserves recommendation.

Article 21 Explanation: This article seeks to reauthorize the unexpended balances of previous warrant articles in order to increase the scope of facility projects that can be addressed. This article seeks no additional appropriation.

Each of the previous warrant articles references for reauthorization had the same language used in their authorization: "... for Roof, Electrical, HVAC, Fire Alarms, Plumbing and Window Replacements for the Billerica Public Schools..." This language limits the ability of these funds to these specific purposes, and does not allow for the funds to be used for other types of capital projects, most notably a structural project involving column replacement at the Hajjar Elementary School.

The Billerica Public Schools will be opening bids for the Hajjar column replacement project on April 28, 2014 with the work expected to be completed in Summer 2014. Additional information about this project will be available and presented at the Spring 2014 Town Meeting.

ARTICLE 22 - TO MATCH A GRANT FROM THE COMMONWEALTH OF MASSACHUSETTS FOR RENOVATIONS AND IMPROVEMENTS TO THE PEGGY HANNON-RIZZA COMPLEX

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of \$400,000 to fund the match to a grant from the Commonwealth of Massachusetts PARC Grant for renovations and improvements to the Peggy Hannon-Rizza Complex; or act in relation thereto.

Submitted by John Bartlett, Chairperson, Recreation Commission

Finance Committee reserves recommendation.

Article 22 Explanation: The Peggy Hannon-Rizza Recreation Complex is our largest town recreation area that gets used by a variety of residents, youth sports organizations and visitors. This facility includes a youth league football field, a playground, tennis courts, basketball courts, a skate park, softball fields and more. Hundreds of people use this facility because of its central location and proximity to the major thoroughfares and industry. The goal is to update and follow the master plan to prepare for its increased usage and creation of a much more user friendly facility for all the residents and visitors in and around Billerica.

In order to move forward on this project, we are proposing a PARC Grant that is due June 18, 2014. Because we are a town with over 40,000 residents, we are eligible for \$400,000 (if we can match these funds). The total cost of the project is \$800,000.

The work to be completed is as follows:

1. Lights on the tennis courts and at other areas as needed for public safety around the complex.
2. Fixing the dirt parking lot area and exit gate out French Street by weeding, grading and adding stone dust or gravel as needed.
3. Creating a design with professionals for the parking lot area next to the fields and other areas around the complex.
4. Implementing the landscape design to complete the improvements which will include: fencing, building trails/paths, seeding areas, removal of telephone poles and debris, planting and other landscaping as recommended in the plans.

The \$800,000 for the Peggy Hannon-Rizza Recreation Complex will move this project towards completion and will greatly enhance the quality of our community.

ARTICLE 23 - TO RESCIND PREVIOUS BORROWING AUTHORIZATIONS

To see if the Town will vote to rescind borrowing authorizations previously approved at Town Meeting; or act in relation thereto.

- Article 22 Annual Spring Town Meeting May 2006 - \$1,000,000 to fund Middlesex Turnpike Transportation Project
- Article 24 Annual Spring Town Meeting May 2006 - \$500,000 to fund Design and Construction of Allen Road Sewer

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee reserves recommendation.

Article 23 Explanation: This article will rescind previous borrowing authorizations that have sunset. Article 22 from May 2006 has been replaced by Article 22 from May 2013. Article 24 from May 2006 has been replaced by Article 19 from May 2014.

ARTICLE 24 – THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 25 - TO AMEND THE ZONING BY-LAWS TO ESTABLISH A MEDICAL MARIJUANA OVERLAY DISTRICT

To see if the Town will vote to amend the Zoning By-Laws, to create a new Section 3.A.3.h and to create a new Section 5.E.8 “Medical Marijuana Overlay District”, as follows:

SECTION 3 – ESTABLISHMENT OF DISTRICTS**3. Overlay Districts:****h. Medical Marijuana Overlay District****SECTION 5 – REGULATION OF USES, BUILDINGS, AND STRUCTURES****E. Uses, Buildings, and Structures Permitted in the Overlay Zoning Districts****8. Medical Marijuana Overlay District**

1. Establishment: The Medical Marijuana Overlay District (“MMOD”) is established as an overlay district. The boundaries of the MMOD are shown on the Zoning Map on file with the Town Clerk. Within the MMOD, all requirements of the underlying district(s) remain in effect, except where these regulations provide an alternative to such requirements. Land within the MMOD may be used either for (1) a Registered Marijuana Dispensary (“RMD”), in which case the requirements set forth in this section shall apply; or (2) a use allowed in the underlying district, in which case the requirements of the underlying district shall apply. If the provisions of the MMOD are silent on a zoning regulation, the requirements of the underlying district shall apply. If the provisions of the MMOD conflict with the requirements of the underlying district, the requirements of the MMOD shall control.
2. Purpose: To provide for the placement of RMDs, in accordance with the Humanitarian Medical Use of Marijuana Act, G.L. c.94C, App. §1-1, et seq., in locations suitable for lawful medical marijuana facilities and to minimize adverse impacts of RMDs on adjacent properties, residential neighborhoods, historic districts, schools, playgrounds and other locations where minors congregate by regulating the siting, design, placement, security, and removal of RMDs.
3. Definitions: where not expressly defined in the Zoning By-Laws, terms used in the MMOD By-Law shall be interpreted as defined in the Humanitarian Medical Use of Marijuana Act, G.L. c.94C, App. §1-1, et seq. and the Department of Public Health Regulations promulgated thereunder, 105 CMR 725.001, et seq., and otherwise by their plain language.

- a. Registered Marijuana Dispensary: also known as a Medical Marijuana Treatment Center, means a not-for-profit entity registered under 105 CMR 725.100, that acquires, cultivates, possesses, processes (including development of related products such as edible marijuana-infused products (“MIPs”), tinctures, aerosols, oils, or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to registered qualifying patients or their personal caregivers. Unless otherwise specified, RMD refers to the site(s) of dispensing, cultivation, and preparation of marijuana.

4. Location

- a. RMDs may be permitted in the MMOD pursuant to a Special Permit granted by the Planning Board.
- b. RMDs may not be located within 1,000 feet of the following:
 - (1) School, including a public or private elementary, vocational, or secondary school or a public or private college, junior college, or university
 - (2) Child Care Facility
 - (3) Library
 - (4) Playground
 - (5) Public Park
 - (6) Youth center
 - (7) Public swimming pool
 - (8) Video arcade facility or
 - (9) Similar facility in which minors commonly congregate
- c. The distance under this section is measured in a straight line from the nearest point of the property line of the protected uses identified in Section 4.b. to the nearest point of the property line of the proposed RMD.
- d. The distance requirement may be reduced by twenty-five percent or less, but only if:
 - (1) The applicant demonstrates that the RMD would otherwise be effectively prohibited within the municipality.
 - (2) The applicant demonstrates that the RMD will employ adequate security measures to prevent diversion of medical marijuana to minors who are not qualifying patients pursuant to 105 CMR 725.004.

5. Procedure: The Planning Board shall be the Special Permit Granting Authority (SPGA) for a RMD special permit.
 - a. Application: In addition to the materials required under Section 6.E and Section 13.B of this By-Law, the applicant shall submit the following:
 - (1) A copy of its registration as an RMD from the Massachusetts Department of Public Health (“DPH”).
 - (2) A detailed floor plan of the premises of the proposed RMD that identifies the square footage available and describes the functional areas of the RMD, including areas for any preparation of MIPs.
 - (3) Detailed site plans that include the following information:
 - (a) Compliance with the requirements for parking and loading spaces, for lot size, frontage, yards and heights and coverage of buildings, and all other provisions of this By-Law.
 - (b) Convenience and safety of vehicular and pedestrian movement on the site and for the location of driveway openings in relation to street traffic.
 - (c) Convenience and safety of vehicular and pedestrian movement off the site, if vehicular and pedestrian traffic off-site can reasonably be expected be substantially affected by on-site changes.
 - (d) Adequacy as to the arrangement and the number of parking and loading spaces in relation to the proposed use of the premises, including designated parking for home delivery vehicle(s), as applicable.
 - (e) Design and appearance of proposed buildings, structures, freestanding signs, screening and landscaping.
 - (f) Adequacy of water supply, surface and subsurface drainage and light.
 - (4) A description of the security measures, including employee security policies, approved by DPH for the RMD.
 - (5) A copy of the emergency procedures approved by DPH for the RMD.

- (6) A copy of the policies and procedures for patient or personal caregiver home-delivery approved by DPH for the RMD.
 - (7) A copy of the policies and procedures for the transfer, acquisition, or sale of marijuana between RMDs approved by DPH.
 - (8) A copy of proposed waste disposal procedures.
 - (9) A description of any waivers from DPH regulations issued for the RMD.
- b. The Planning Board shall refer copies of the application to the Building Department, Fire Department, Police Department, Board of Health, Conservation Commission, and the Engineering Division of the Department of Public Works. These boards/departments shall review the application and shall submit their written recommendations. Failure to make recommendations within 35 days of referral of the application shall be deemed lack of opposition.
 - c. After notice and public hearing and consideration of application materials, consultant reviews, public comments, and the recommendations of other town boards and departments, the Planning Board may act upon such a permit.
6. Special Permit Conditions on RMDs: The Planning Board shall impose conditions reasonably appropriate to improve site design, traffic flow, public safety, protect water quality, air quality, and significant environmental resources, preserve the character of the surrounding area and otherwise serve the purpose of this section. In addition to any specific conditions applicable to the applicant's RMD, the Planning Board shall include the following conditions in any special permit granted under this By-Law:
 - a. Hours of Operation, including dispatch of home deliveries.
 - b. The permit holder shall file a copy of any Incident Report required under 105 CMR 725.110(F) with the Building Commissioner, Police Chief, and the Planning Board within 24 hours of creation by the RMD. Such reports may be redacted as necessary to comply with any applicable state or federal laws and regulations.
 - c. The permit holder shall file a copy of any summary cease and desist order, quarantine order, summary suspension order, order limiting sales, notice of a hearing, or final action issued by DPH or the Division of Administrative Law Appeals, as applicable, regarding the RMD with the Building Commissioner, Police Chief, and Planning Board within 48 hours of receipt by the RMD.

- d. The permit holder shall provide to the Building Commissioner and Police Chief, the name, telephone number and electronic mail address of a contact person in the event that such person needs to be contacted after regular business hours to address an urgent issue. Such contact information shall be kept updated by the permit holder.
 - e. The special permit shall lapse within five (5) years of its issuance. If the permit holder wishes to renew the special permit, an application to renew the special permit must be submitted at least 120 days prior to the expiration of the special permit.
 - f. The special permit shall be limited to the current applicant and shall lapse if the permit holder ceases operating the RMD.
 - g. The special permit shall lapse upon the expiration or termination of the applicant's registration by DPH.
 - h. The permit holder shall notify the Building Commissioner, Police Chief, and Planning Board in writing within 48 hours of the cessation of operation of the RMD or the expiration or termination of the permit holder's registration with DPH.
7. Exemption from RMD Special Permit Requirement: RMDs that demonstrate that they are protected pursuant to the agricultural exemption under G.L. c.40A §3 are not required to obtain a special permit, but shall apply for Site Plan Approval pursuant to Section 6 of this By-Law.
 8. Prohibition Against Nuisances: No use shall be allowed in the MMOD which creates a nuisance to abutters or to the surrounding area, or which creates any hazard, including but not limited to, fire, explosion, fumes, gas, smoke, odors, obnoxious dust, vapors, offensive noise or vibration, flashes, glare, objectionable effluent or electrical interference, which may impair the normal use and peaceful enjoyment of any property, structure or dwelling in the area.
 9. Severability: The provisions of this By-Law are severable. If any provision, paragraph, sentence, or clause of this By-Law or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this By-Law.

Or act in relation thereto.

Submitted by the Planning Board

Finance Committee reserves recommendation.

Article 25 Explanation: This article proposes an amendment to the Zoning By-Law to establish the potential for Medical Marijuana Overlay Districts and to allow Registered Marijuana Dispensaries within such districts by special permit from the Planning Board. A dispensary may consist of any or all three of the following components: cultivation, preparation of marijuana infused products, and a retail distribution location for dispensing of medical marijuana to qualifying patients and/or their personal caregivers.

The proposed By-Law provides that the Planning Board shall review a site plan as part of the special permit process in order to evaluate site design, parking, traffic, public safety, water usage, wastewater generation, disposal of waste materials, air quality and other impacts.

State regulations for Registered Marijuana Dispensaries require a minimum separation of 500 feet from places where children commonly congregate. The proposed By-Law would impose a separation of 1,000 feet, in response to that segment of the population who is concerned about the exposure of children to such facilities. Clearly the majority of voters supported enabling medical marijuana in the referendum of November 2012, but not everyone agrees on exactly where such facilities should be allowed and how visible they should be to the general public. One-thousand (1,000) square feet is proposed as a compromise.

ARTICLE 26 - TO AMEND THE ZONING MAP TO ESTABLISH MEDICAL MARIJUANA OVERLAY DISTRICTS

To see if the Town will vote to amend the Zoning By-Laws and Zoning Map to establish the following areas on Republic Road, Esquire Road, and Sterling Road as Medical Marijuana Overlay Districts:

Map 38 Parcels 5-2, 5-6, 11-1, 15-1, 25, 30-1, 30-2, 30-3-1, 30-5, 32-1, 32-2, and 33;

Map 39 Parcels 18-1, 18-2, 18-3, 18-4, 33-1, and 93-1;

Map 48 Parcels 5-2, 5-3, 7, 11-1, 16-1, 23-1, 24, 25, 26, 27-1, 29, 30, 32, 33, 34, 36-1, 37-1, 38, 39, 41-3, 43, 44, 45-1, 46-1, 48, 49, 53, and 61;

Map 58 Parcels 17 and 18.

Or act in relation thereto.

Submitted by the Planning Board

Finance Committee reserves recommendation.

Article 26 Explanation: This article proposes to establish a Medical Marijuana Overlay District in the industrial corridor of Republic Road, Esquire Road and Sterling Road. This industrial corridor lies parallel to Route 3 between Treble Cove Road and Rangeway Road. Since only five (5) dispensaries can initially be permitted per county, it is expected that any such dispensary will be a regional destination. This overlay district is recommended due to its ease of access from Route 3 and comparative isolation from residential neighborhoods compared with other potential locations in Billerica.

ARTICLE 27 - THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 28 - TO AMEND THE ZONING BY-LAWS WITH RESPECT TO RECYCLING CENTERS

To see if the Town will vote to amend the Zoning By-Laws as follows:

To amend Section 2.C by adding the following definition of Recyclable Materials Transfer Center:

“Recyclable Materials Transfer Center: A facility wherein used materials, namely paper, glass, plastic, aluminum and tin cans, cardboard, and electronics, which are commonly and purposely separated from trash, garbage and refuse, are received, sorted and transported off-site, but not including processing such materials into new products for reuse or use by consumers. Such facility shall be located at least 500 feet from any residential district boundary and within 1500 feet of a limited access highway.”

And further to Amend Section 5.D.1.d(1)(b) to insert the words “Recyclable Materials Transfer Center” after the words Refuse Transfer Station, thereby permitting Recyclable Materials Transfer Centers by special permit in the Refuse Transfer Station Specialty District.

And further to Amend Section 5.F “Table of Use Regulations” by inserting a new row for Recyclable Materials Transfer Center and indicating “SA” in the RT District, “N” in the VR, NR, RR, MF, NB, GB, C, I, DG, AD, CP, and AE Districts, and “*” in the FP, H, RC, TH, EH, SS, and MC Districts.

Or act in relation thereto.

Submitted by the Planning Board

Finance Committee reserves recommendation.

Article 28 Explanation: This Zoning By-Law Amendment is submitted in response to various concerns expressed about the four existing recycling centers in Billerica. Recycling centers were historically interpreted to be permitted under the broad definition of a “light manufacturing” use under the Zoning By-Law. Light manufacturing is permitted by right in any Industrial District.

This amendment proposes to create a new and specific definition for recycling facilities, and to allow such facilities only by special permit in a Refuse Transfer Station Specialty District. The current proposal uses the term, “Recyclable Materials Transfer Center”. The Planning Board discussed alternative terms for such facilities and would likely be receptive to further discussion of appropriate titles.

As there are no existing properties with the RT zoning designation, a rezoning would first be required from Town Meeting for any future recycling facility.

The four existing recycling centers would become a nonconforming use if this article is passed by Town Meeting. Expansion or modifications to nonconforming uses requires approval of the Board of Appeals.

ARTICLE 29 – THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 30 - TO AMEND THE TERMS OF THE HIGH SCHOOL BUILDING COMMITTEE

To see if the Town will vote to amend the member terms of the High School Building Committee as established by Article 28 of the first session of the October 1, 2013 Annual Fall Town Meeting by changing the words “members are appointed on an annual basis” to “members are appointed for three year terms, retroactive to January 1, 2014 for all existing members”; or act in relation thereto.

Submitted by the High School Building Committee

Finance Committee recommends approval.

Rules Committee recommends approval.

Article 30 Explanation: This article seeks to amend the terms of the High School Building Committee, established by Article 28 of the Fall 2013 Town Meeting by increasing the terms of its members from one year to three years. If approved, all existing members will have their three-year terms beginning retroactively on January 1, 2014.

If this article is approved, it will ensure continuity of membership of the High School Building Committee through the feasibility and schematic design phase of the high school project, likely to begin in Summer 2014.

ARTICLE 31 - (PETITIONER ARTICLE)

To see if the Town will vote to allow a portion of the Lowell Regional Transit Parking Lot located on Station Street and owned by the Town to be used by Town residents on Saturdays, Sundays and Federal Holidays for free parking. The parcel is approximately 20,000 square feet and is identified on Map 10-48 of the Billerica Assessors Office as Town-owned property. The parcel currently contains 50-60 parking spaces. The land appears to have been deeded to the inhabitants of Billerica by James and Charles Faulkner in 1870; or act in relation thereto.

Submitted by Alan Ramos and Messrs. Boermeester, Fiumara, Deslaurier, Rosa, Piscatelli, Miller and Madames Day-Rawlings, Henderson, Ramos and Ramos.

Finance Committee reserves recommendation.

ARTICLE 32 - (PETITIONER ARTICLE)

To see if the Town will vote to amend the Zoning By-Law by REZONING from a Rural Residence District to a Neighborhood Residence District a parcel of land located on Nashua Road in said town, bounded and described as follows:

Lot 1, Plan Book 236 Plan 122

Beginning on the northeasterly side of Nashua Road at the southwesterly corner of said Lot 1; thence N 30°25'59" W a distance of 2.56'; thence N 31°37'29" W a distance of 440.61'; thence with a curve turning to the left with an arc length of 244.14', with a radius of 1240.66', with a chord bearing of N 37°15'44" W, with a chord length of 243.75'; thence N 42°53'59" W a distance of 603.24'; thence with a curve turning to the left with an arc length of 6.77', with a radius of 3661.91', with a chord bearing of N 42°57'10" W, with a chord length of 6.77'; thence N 43°28'46" E a distance of 203.91'; thence N 43°32'42" E a distance of 616.30'; thence N 30°08'08" E a distance of 212.09'; thence N 30°18'08" E a distance of 194.81'; thence N 28°30'03" E a distance of 76.92'; thence N 79°02'38" E a distance of 122.47'; thence S 17°22'06" E a distance of 111.09'; thence N 78°55'21" E a distance of 153.29'; thence with a curve turning to the left with an arc length of 90.27', with a radius of 75.00'; thence with a curve turning to the right with an arc length of 8.68', with a radius of 8.00'; thence N 72°08'22" E a distance of 243.15'; thence S 01°55'47" W a distance of 2041.79'; thence S 80°14'41" W a distance of 253.69'; thence S 80°59'16" W a distance of 98.11'; thence S 83°47'26" W a distance of 196.84'; which is the point of beginning, having an area of 1862470+- square feet, 42.756+- acres.

Or act in relation thereto.

Submitted by Robert Murphy and Messrs. Marshall, Ballota, Riel, Hogan, Tierney, McKenna, Swift, Durand and Madames Marshall, Ballota, Hogan, Cushman, McKenna, Lentine-McConnon, Tedford-Tierney, Falewicz and Murnane.

Finance Committee recommends approval.

ARTICLE 33 - (PETITIONER ARTICLE)

To see if the Town will vote to amend the Zoning By-Law by REZONING from an Industrial District to a Neighborhood Residence District a parcel of land located on Rear Nashua Road in said town, bounded and described as follows:

Parcels A and Parcel B, Plan Book 236 Plan 122

Beginning at the southwesterly corner of said parcel A; thence N 28°30'03" E a distance of 11.84'; thence N 11°23'46" E a distance of 48.40'; thence N 59°51'07" W a distance of 107.37'; thence N 58°20'01" W a distance of 339.48'; thence N 58°20'01" W a distance of 728.19'; thence N 11°52'29" E a distance of 552.36'; thence N 11°45'07" E a distance of 162.39'; thence S 58°32'16" E a distance of 199.51'; thence N 04°58'24" E a distance of 192.27'; thence N 04°31'10" E a distance of 176.21'; thence N 68°48'09" E a distance of 211.76'; thence N 66°29'27" E a distance of 191.13'; thence N 68°41'56" E a distance of 94.14'; thence N 52°07'38" W a distance of 113.08'; thence N 86°40'10" W a distance of 11.77'; thence N 65°53'13" W a distance of 69.04'; thence N 48°14'42" W a distance of 38.18'; thence N 30°13'17" W a distance of 77.29'; thence N 88°14'49" W a distance of 98.92'; thence N 14°19'13" W a distance of 142.76'; thence N 60°31'13" E a distance of 287.77'; thence N 58°55'06" E a distance of 146.27'; thence N 61°29'56" E a distance of 153.47'; thence N 59°41'36" E a distance of 193.33'; thence N 56°56'24" E a distance of 181.72'; thence N 55°27'21" E a distance of 204.20'; thence N 32°54'24" E a distance of 130.81'; thence S 54°09'50" E a distance of 261.30'; thence S 53°57'07" E a distance of 116.11'; thence S 67°43'01" W a distance of 29.70'; thence S 30°24'24" E a distance of 439.36'; thence S 37°47'36" E a distance of 377.11'; thence S 38°32'31" E a distance of 201.27'; thence S 36°36'44" E a distance of 107.34'; thence S 16°31'20" W a distance of 295.10'; thence S 00°49'46" E a distance of 250.64'; thence S 68°31'47" W a distance of 243.00'; thence S 69°09'11" W a distance of 1023.01'; thence S 02°11'27" E a distance of 146.64'; thence S 02°32'06" E a distance of 244.39'; thence S 07°05'12" E a distance of 238.19'; thence S 78°56'16" W a distance of 127.89'; thence S 17°22'06" E a distance of 54.41'; thence S 79°02'38" W a distance of 122.47'; which is the point of beginning, having an area of 3674895.98 square feet, 84.364 acres. Parcel A is subject to a Power Line Easement recorded in Book 2512 Page 720.

Or act in relation thereto.

Submitted by Robert Murphy and Messrs. Marshall, Ballota, Riel, Hogan, Tierney, McKenna, Swift, Durand and Madames Marshall, Ballota, Hogan, Cushman, McKenna, Lentine-McConnon, Tedford-Tierney, Falewicz and Murnane.

Finance Committee recommends approval.

ARTICLE 34 - (PETITIONER ARTICLE)

To see if the Town will vote:

- To grant permission for the petitioner to install a radio frequency (RF) broadcast antenna system on top of the Town-owned multimillion-gallon drinking-water standpipe at 486 Boston Road and on top of the Town-owned multimillion-gallon drinking-water standpipe at 549 Boston Road prior to the start of Spring Town Meeting of the year 2016.
- To grant permission for the petitioner to install a RF broadcast radio system that complies with all applicable codes and regulations and a computer system running an internet-based program within each of the data-communications sheds near the base of each of the aforementioned Town-owned multimillion-gallon drinking-water standpipes prior to the start of Spring Town Meeting of the year 2016.
- To grant permission for the aforementioned equipment installed by the petitioner to access the internet through a Town-owned internet connection and to consume electricity through Town-owned electricity receptacles.
- To grant permission for all installation fees associated with this petitioner's article to be waived for all recurring fees, such as internet access and electricity consumption, to be waived until the start of Spring Town Meeting of the year 2018.

Or act in relation thereto.

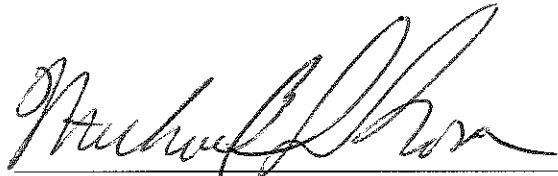
Submitted by James Stevens and Messrs. MacDougall, Burlamachi, Dumas, Maillet, Libby, Hanlon, Ducey, Jamieson, Stevens, Shea and Madames McCluskey, Bellardino, MacDougall, Dumas, Stevens, Stevens, Catherwood and Shea.

Finance Committee reserves recommendation.

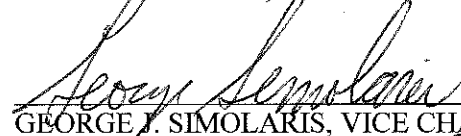
And you are hereby directed to serve this Final Warrant by posting true and attested copies thereof, one copy at the Town Hall, one copy at the Billerica Public Library, one copy at the Billerica Police Station, one copy at the Belly Buster Diner, one copy at Pinehurst Post Office, one copy at the Center Post Office, Boston Road, one copy at Market Basket, Town Plaza, Boston Road, one copy at the West Billerica Fire Station, one copy at the Nutting Lake Post Office, one copy at Jim's Barber Shop, 8 Andover Road, one copy at the Ninety-Nine Restaurant, Lexington Road, one copy at the Pinehurst Fire Station, one copy at the East Billerica Fire Station, one copy at the North Billerica Post Office and one copy at the North Billerica Fire Station.

Given under our hands this ~~18th~~ ^{30th} day of April 2014.
24th

BOARD OF SELECTMEN



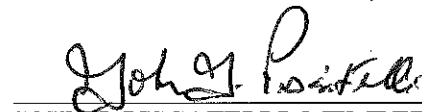
MICHAEL S. ROSA, CHAIRMAN



GEORGE J. SIMOLARIS, VICE CHAIRMAN



ANDREW N. DESLAURIER, SECRETARY



JOHN J. PISCATELLI, MEMBER

DANIEL BURNS, MEMBER

A true copy attest



Constable, Town of Billerica