Billerica Substance Awareness & Prevention Committee SPECIAL MEETING

September 26, 2023 - 5:00 - 6:00 p.m. HYBRID: Town Hall: Rm. 210/ZOOM

Join Zoom Meeting

https://us02web.zoom.us/j/89466275982?pwd=ZzIwVy95Y1hkbzROazZ4UHQxNIF1QT09

Dial In:

(929) 205-6099

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Meeting ID: 894 6627 5982 Passcode: 599633

Agenda:

Call to order

> Attendance

Preliminary Business:

Approval of Minutes - None

❖ Treasurer's Report

> Update from Treasurer:

Unfinished Business:

❖ Budget Planning 2023/2024

Regular Account:

2023: Prevention Forum: \$5,000

Marshall Middle - Proposed Date: Oct. 18th

■ 2023: Overdose Vigil: \$2,500

Proposed Date: Oct. 22nd

2023 Community Event: \$7,500

2024 Spring Prevention Event - \$5,000

Locke Middle School

2024 Agenda Books: \$7,000

2024/2025 Academic Year

2024 Yankee Doodle: \$3,000

2023/2024 - Website Redesign: \$5,000

> Grant Account: Untable Grant Fund Initiatives:

■ Sabrina Best Foundation: \$2,500

■ Justin's Voice: \$1,000

■ Team Sharing Inc., Hope's Room: \$1,500

■ Safe Space Emergency Fund (SUD/DV/BPD involved incidents: \$5,000

■ At Risk Youth After School Program: \$15,000

Reorg

New Business: None

Adjourn