

Applicant Information

Note: All fields prefaced with an asterisk (*) are mandatory and must be completed.

Allocation Amount: \$1,835,522

General

Program name: ESSER III

Fund Code: 119

Fiscal Year: 2022

Will this project be using funds assigned by more than one agency? No

Will any allocation funds be assigned to another agency? No

If Yes is selected:

You must attach a completed Schedule A in Word or PDF format to this application, with signatures and the amount of funds assigned by each participating agency, when completing the "Attachments List" step of the application.

Applicant Grant Information

Applicant: Billerica

LEA/District Code: 0031

Address 1: 365 Boston Rd

Address 2:

City: Billerica

State: Massachusetts
ZIP Code: 01821
Phone Number: (978) 528-7900

Superintendent / Executive Director

Name: Timothy Piwowar
Title: Superintendent
Phone Number: (978) 528-7908
Extension:
Alternate:
(i.e. Summer Phone #)
Fax Number:
Email Address: tpiwowar@billericak12.com

Applicant Contacts

At least one primary contact person must be added before the grant can be submitted. Click on the document icon to the left below to add contact persons associated with this application.

Contacts added should be people who can answer programmatic questions and if applicable the person who is entering this application on their behalf.

First Name	Last Name	Title	Phone Number	Ext	Email Address	Alternate Phone #
Jill	Geiser	Assistant Superin...	(978) 528-7920	---	jgeiser@billerica..	---
Robin	Hulsoor	Director of Finan...	(978) 528-7918	---	rhulsoor@billeric..	---

Applicant Contacts

Note: All fields prefaced with an asterisk (*) are mandatory and must be completed.

First Name: Jill
Last Name: Geiser
Title: Assistant Superintendent
Phone Number: (978) 528-7920
Extension:
Email Address: jgeiser@billericak12.com
Alternate Phone #
(i.e. Summer Phone #)

Applicant Contacts

Note: All fields prefaced with an asterisk (*) are mandatory and must be completed.

First Name: Robin
Last Name: Hulsoor
Title: Director of Finance and Operations
Phone Number: (978) 528-7918
Extension:
Email Address: rhulsoor@billericak12.com
Alternate Phone #
(i.e. Summer Phone #)

Budget Entry

Response to this field is only required when amending the grant

Please explain the reason for amending your grant. When making a budget change, please identify the line number and the amount changed.

Response:

Budget Information

ALLOCATION OF FUNDS

1. Administrator Salaries:	Comments	# of Staff	FTE	MTRS	Amount	Select a Primary Function
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
Sub-Total						

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

2. Instructional/Professional Staff Salaries:	Comments	# of Staff	FTE	MTRS ¹	Amount	Select a Primary Function
Other	Math / Literacy Interventionists provide academic tutoring to struggling students that are selected based on academic gaps. Students performing below grade level receive interventions.	16	16.00	<input type="checkbox"/>	\$438,240	Activities addressing learning loss
Other	Social Emotional / Mental Health Interventionists provide support for students during the school day. Students who have counseling needs as identified by counselors, who are in the RTI process for social emotional, and who are in crisis are supported by these interventionists.	10	10.00	<input type="checkbox"/>	\$273,900	Providing mental health services and supports
Other	Special Education Staff to provide programmatic support to staff and students.	2	1.00	<input type="checkbox"/>	\$60,000	Activities under ESSA, IDEA, Perkins or AEFLA
				<input type="checkbox"/>		

				<input type="checkbox"/>		
				<input type="checkbox"/>		
Sub-Total					\$772,140	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

3. Support Staff Salaries:	Comments	# of Staff	FTE	MTRS ¹	Amount	Select a Primary Function
Parent Liaisons	Community Outreach Specialist to improve communication between schools/district and the community with the goal of strengthening relationships between schools/district and families.	1	0.5	<input type="checkbox"/>	\$30,000	Activities under ESSA, IDEA, Perkins or AEFLA
				<input type="checkbox"/>		
				<input type="checkbox"/>		
Sub-Total					\$30,000	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

4. Stipends:	Comments	# of Staff	Rate	Rate Type	MTRS ¹	Amount	Select a Primary Function
Teacher/Instructional Staff Professional Days	Stipends for teachers to participate in professional development outside contractual time around curriculum and instruction in literacy, Math, Science, SEL, and DEI.	50	34	Hour	<input type="checkbox"/>	\$68,382	Activities under ESSA, IDEA, Perkins or AEFLA
Support Staff	Social emotional / counseling staff provide counseling services for students outside the school day. Students who have counseling needs as identified by counselors, who are in the RTI process for social emotional, and who are in crisis are supported by these services.	30	34	Hour	<input type="checkbox"/>	\$50,000	Providing mental health services and supports
					<input type="checkbox"/>		
					<input type="checkbox"/>		
Sub-Total						\$118,382	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

5. Fringe Benefits:	Comments	Amount
5-a MA Teachers' Retirement System (Federally-Funded Grants Only)		\$0
5-b Other		
Health Insurance		
Other Retirement Systems		
Federal Insurance Contributions Act (FICA)		
Other (Explain)		
Sub-Total		\$0

6. Contractual Services: Indicate the services to be provided and the rate to be paid per hour or per day.	Comments	Rate	Rate Type	Amount	Select a Primary Function
Consultants/Professional Development for Teachers & Support Staff	Consultants provide professional development for staff to increase instructional and service capacity in core areas of instruction as well as SEL and DEI.	2000	Day	\$75,000	Activities under ESSA, IDEA, Perkins or AEFLA
Other	Facility systems upgrades and improvements will be completed on facilities to enhance air filtration in order to minimize risk of COVID transmission.	100	Hour	\$250,000	School facility repairs and improvements to reduce health risks
Sub-Total				\$325,000	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

7. Supplies and Materials: Items costing less than \$5,000 per unit or having a useful life of less than one year.	Comments	Amount	Select a Primary Function

Instructional Technology	Instructional technology software and hardware will help teachers develop and deliver high-quality lessons, including strategies to provide targeted instruction to address learning gaps.	\$220,000	Acquiring education technology for students to facilitate remote learning
Textbooks and Related Software/Media/Materials	High-quality curricular materials to support effective instruction and social emotional supports in schools and classrooms.	\$100,000	Other activities re: maintaining district activities and continuing staff employment
Sub-Total		\$320,000	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

8. Travel: Mileage, conference registration, hotel, and meals.	Comments	Amount	Select a Primary Function
Sub-Total			

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

9. Other Costs: Please indicate the amount requested in each category.	Comments	Amount	Select a Primary Function
Student Transportation Services	Transportation provides access to after school and summer programs to students who might otherwise not be able to attend due to lack of transportation.	\$150,000	Planning/implementing summer learning and/or afterschool programs
Tuition to Non-Public Schools	Tuition to special education private schools and collaboratives for out-of-district placements support students' attainment of IEP goals.	\$120,000	Meeting unique needs of special student populations
Sub-Total		\$270,000	

11. Equipment: List only items costing \$5,000 or more per unit.	Comments	Amount	Select a Primary Function
Instructional Equipment			
Non-Instructional Equipment			

Applicant: Billerica

0031

Project: FY22 ESSER 3_119_0031 (Billerica)

119-529663-2022-0031

Sub-Total

Total Activity Funds Requested: \$1,835,522

Project Expenditures - Detailed Information

Note:

Lines 1 to 9 and 11 on this form are automatically populated based on details entered on Activity forms. To change these totals, edit the Budget Entry form. The Indirect Cost information, if applicable, should be entered directly in Line 10 on this form.

STAFFING CATEGORIES DETAIL EXPENDITURES

1. Administrator Salaries:	# of Staff	FTE	MTRS ¹	Amount
Administrator Salaries (MTRS)			<input type="checkbox"/>	
Administrator Salaries (non-MTRS)				
Sub-Total				

2. Instructional/Professional Staff Salaries:	# of Staff	FTE	MTRS ¹	Amount
Instructional/Professional Staff Salaries (MTRS)	0	0.00	<input type="checkbox"/>	\$0
Instructional/Professional Staff Salaries (non-MTRS)	28	27.00		\$772,140
Sub-Total				\$772,140

3. Support Staff Salaries:	# of Staff	FTE	MTRS ¹	Amount
Support Staff Salaries (MTRS)	0	0.00	<input type="checkbox"/>	\$0
Support Staff Salaries (non-MTRS)	1	0.50		\$30,000
Sub-Total				\$30,000

4. Stipends:	# of Staff	MTRS ¹	Amount
Stipends (MTRS)	0	<input type="checkbox"/>	\$0
Stipends (non-MTRS)	80		\$118,382
Sub-Total			\$118,382

5. Fringe Benefits:	Amount
5-a MA Teachers' Retirement System (Federally-Funded Grants Only)	\$0
5-b Other (total)	\$0
Sub-Total	\$0

6. Contractual Services: Services provided and the amount to be paid.	Amount
Contractual Services Total	\$325,000

7. Supplies and Materials: Items costing less than \$5,000 per unit or having a useful life of less than one year.	Amount
Supplies and Materials Total	\$320,000

8. Travel: Mileage, conference registration, hotel, and meals.	Amount
Travel Total	

9. Other Costs:	Amount
Other Costs Total	\$270,000

10. Indirect Costs:	Rate (%) Cannot exceed approved rate	Amount
Indirect Costs:		

11. Equipment: List only items costing \$5,000 or more per unit.	Amount
Equipment Total	

Total Allocation Amount: \$1,835,522
Total Funds Requested: \$1,835,522
MTRS Applicable Amount: \$0
Balance Remaining: \$0

Attachments List

**2 DOCUMENTS ARE REQUIRED FOR SUBMISSION: Part I/Cover Page:
 Sign & Scanned Part I - Required; TO AVOID APPROVAL DELAYS PLEASE
 MAKE SURE THE AMOUNT ON YOUR COVER SHEET MATCHES THE
 TOTAL AMOUNT REQUESTED ON THE EDGRANTS BUDGET
 SUBMISSION;**

Document 1: Budget Workbook - Required

Have you uploaded all the required documents? Yes

Document Type	Required?	Document Description	Date Attached
Document 1	No	FY22_FC 119 (ESSE...	08/17/2021
Document 2	No	FY22_FC 119 (ESSE...	08/17/2021
Document 3	No		
Document 4	No		
Part I / Cover Page	Yes	FY22_FC119_ESSERI...	08/18/2021
Schedule A – Consolidated Assignment Schedule	No		

Attachment Details

Attachment Instructions:

1. In the Document Description field, enter a descriptive name for the file attachment that includes your district/organization name (e.g., Forms 1 and 2 – Abington).
2. Click the 'Browse' button next to the File Name field.
3. Navigate to the appropriate file on your computer and select it.
4. Make sure the file includes your organization code (e.g., Forms1and2_0001.xls).
5. Click 'Open' to upload the file to G3.

Document Description: FY22_FC 119 (ESSER III)_0031_Billerica Workbook

Attachment Details

Attachment Instructions:

1. In the Document Description field, enter a descriptive name for the file attachment that includes your district/organization name (e.g., Forms 1 and 2 – Abington).
2. Click the 'Browse' button next to the File Name field.
3. Navigate to the appropriate file on your computer and select it.
4. Make sure the file includes your organization code (e.g., Forms1and2_0001.xls).
5. Click 'Open' to upload the file to G3.

Document Description: FY22_FC 119 (ESSER III)_Billerica Cap Ex Form

Attachment Details

Attachment Instructions:

1. In the Document Description field, enter a descriptive name for the file attachment that includes your district/organization name (e.g., Forms 1 and 2 – Abington).
2. Click the 'Browse' button next to the File Name field.
3. Navigate to the appropriate file on your computer and select it.
4. Make sure the file includes your organization code (e.g., Forms1and2_0001.xls).
5. Click 'Open' to upload the file to G3.

Massachusetts Department of Elementary and Secondary Education
STANDARD CONTRACT FORM AND APPLICATION FOR PROGRAM GRANTS

UPLOAD A SCANNED, SIGNED COPY OF THIS PAGE WITH THE DATE OF SUBMISSION TO EDGRANTS WITH THE BUDGET FOR ESSER FUND CODE 119

District staff with the role of "control user" in EdGrants have been provided user log-in names and passwords and have been trained to submit a grant application via EdGrants. Provide all required application materials to your district control user with access to EdGrants in order to submit budget and attachments.
Applications are due by Monday, October 4, 2021

District Name:


Address: 365 Boston Rd
 Billerica, MA 01821

Code:

DESE Federal Grant Liaison: Russ Fleming
 Phone number: 781-338-6259
 Email: russellw.fleming@mass.gov

I CERTIFY THAT THE INFORMATION CONTAINED IN THIS APPLICATION IS CORRECT AND COMPLETE. THAT THE APPLICANT AGENCY HAS AUTHORIZED ME AS ITS REPRESENTATIVE TO FILE THIS APPLICATION AND THAT I UNDERSTAND THAT FOR ANY FUNDS RECEIVED THROUGH THIS APPLICATION THE AGENCY AGREES TO COMPLY WITH ALL APPLICABLE STATE AND FEDERAL GRANT REQUIREMENTS COVERING BOTH THE PROGRAMMATIC AND FISCAL ADMINISTRATION OF GRANT FUNDS, INCLUDING USING THE GRANT FUNDS FOR ACTIVITIES ALLOWABLE UNDER THE AMERICAN RESCUE PLAN ACT OF 2021. IN ADDITION, THE APPLICANT AGENCY ACKNOWLEDGES AND AFFIRMS THAT ITS FIVE FEDERAL GRANT ASSURANCES (AS WELL AS ANY FUTURE ASSURANCES PROVIDED DURING THE GRANT PERIOD) APPLY TO THIS GRANT.

AUTHORIZED SIGNATURE:
 PRINTED NAME:


 Timothy Finowar

TITLE:
 SUPERINTENDENT

SUBMISSION DATE:
 8/18/2021

FY2022 Allocation	FEDERAL GRANT ESSER III Fund Fund Code 119	PROJECT DURATION		TOTAL ALLOCATION
		FROM	TO	
		THE LATER OF: UPON APPROVAL OR JULY 1, 2021	6/30/2022	\$1,835,522
Total Allocation for Schedule A Consortium For These Districts Using Schedule A only				

UPLOAD A SCANNED, SIGNED COPY OF THIS PAGE WITH THE DATE OF SUBMISSION TO EDGRANTS WITH THE BUDGET FOR THIS GRANT BY OCTOBER 4, 2021

